

Christ Church WsM

2025 Accounts



**The Parochial Church Council
of the Ecclesiastical Parish of
Christ Church Weston-super-Mare**

Charity number: 1134074



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Christ Church WSM
Sofa Separate Designated
For the period from 01 January 2025 to 31 December 2025

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	145,486		9,603		155,088	151,142
Income from charitable activities	12,725	367	840		13,932	14,581
Other trading activities	12,062				12,062	12,449
Investments	3,225		271		3,496	3,745
Other income	850				850	534
Total income	174,347	367	10,714		185,427	182,450
Expenditure on:						
Raising funds	61				61	81
Expenditure on charitable activities	166,426	645	11,725		178,797	178,382
Other expenditure	232				232	381
Total expenditure	166,719	645	11,725		179,090	178,843
Net income / (expenditure) resources before transfer	7,627	(279)	(1,012)		6,337	3,607
Transfers:						
Gross transfers between funds - in	58	2,020	100		2,178	962
Gross transfers between funds - out	(2,120)	(58)			(2,178)	(962)
Other recognised gains / losses						
Gains/losses on investment assets						
Gains on revaluation, fixed assets, charity's own use	(228)		(190)		(418)	193
Net movement in funds	5,337	1,684	(1,101)		5,920	3,800
Reconciliation of funds						
Total funds brought forward	18,541	44,633	22,074		85,247	81,447
Total funds carried forward	23,878	46,317	20,972		91,167	85,247
Represented by						
Unrestricted						
General fund	23,878				23,878	18,541
Designated						
Alpha						
Ambassadors Group		(19)			(19)	(8)
AV Fund		2,000			2,000	
Door And Access Fund		1,346			1,346	1,496
Heating & Lighting		22,500			22,500	22,500
Ladies Together		353			353	172
Legacies		18,856			18,856	19,193
Maintenance (D)		1,281			1,281	1,281
Restricted						
Active Mens Group			33		33	59
Agency collection			(0)		(0)	(0)
APPEALS Short term						
Bekah Clarke Gift						
Care Fund			9,754		9,754	11,090
Door Fund						
Energize						
Families and Young People			7,943		7,943	7,682
Family Ministry						
Family Ministry & Youth Worker						
General Maintenance (R)			3,243		3,243	3,243
Hayley Brydges Gift						
House Party Away						
R-Christian Aid						
South Africa trip						
Spring Harvest			0		0	0
Youth Worker						

There may be minor discrepancies in the totals if the pence are not being shown

Christ Church WsM
Balance Sheet (Summary)

	As at 31/12/2025	As at 31/12/2024
Fixed assets		
Current assets		
Investments	8,305	8,723
Cash At Bank And In Hand	83,622	77,954
	91,927	86,677
Liabilities		
Creditors: Amounts Falling Due In One Year	760	1,429
	760	1,429
Net current assets less current liabilities	91,167	85,247
Total assets less current liabilities	91,167	85,247
Liabilities		
Total net assets less liabilities	91,167	85,247
Represented by		
Unrestricted		
Unrestricted - General Funds	23,878	18,541
Designated		
Designated - Ambassadors Group	(19)	(8)
Designated - AV Fund	2,000	
Designated - Door And Access Fund	1,346	1,496
Designated - Heating & Lighting	22,500	22,500
Designated - Ladies Togeteher	353	172
Designated - Legacies	18,856	19,193
Designated - Maintenance (D)	1,281	1,281
Restricted		
Restricted - Active Mens Group	33	59
Restricted - Agency collection	(0)	(0)
Restricted - Care Fund	9,754	11,090
Restricted - Families and Young People	7,943	7,682
Restricted - General Maintenance (R)	3,243	3,243
Restricted - Spring Harvest	0	0
Fund Totals	91,167	85,247

Christ Church WsM

Statement of Assets and Liabilities (by fund)
As at: 31 December 2025

	Balance	Previous balance
AV Fund: Designated		
Cash At Bank And In Hand		
CA: NWB Current Account	2,000	
	2,000	
AV Fund: Designated	2,000	
Door And Access Fund: Designated		
Cash At Bank And In Hand		
DEP: CBF Church of England Deposit Fund	1,346	1,496
	1,346	1,496
Door And Access Fund: Designated	1,346	1,496
Ambassadors Group: Designated		
Cash At Bank And In Hand		
CA: NWB Current Account	(9)	(8)
PC: Office Petty Cash	(10)	
	(19)	(8)
Ambassadors Group: Designated	(19)	(8)
Ladies Together: Designated		
Cash At Bank And In Hand		
CA: NWB Current Account	353	172
	353	172
Ladies Together: Designated	353	172
Families and Young People: Restricted		
Cash At Bank And In Hand		
CA: NWB Current Account	641	555
DEP: CBF Church of England Deposit Fund	7,127	7,127
PC: Office Petty Cash	175	
	7,943	7,682
Families and Young People: Restricted	7,943	7,682
General fund: Unrestricted		
Cash At Bank And In Hand		
A/A: Amazon Voucher - Administrator	148	76
CA: NWB Current Account	4,710	9,046
DEP: CBF Church of England Deposit Fund	18,661	8,720
FYCM/MAZ: FYCM Amazon balance	298	306
PC: Office Petty Cash	3	112
TSV: Toddlers shopping vouchers	61	56
	23,881	18,317

	Balance	Previous balance
Investments		
GCMR: Greville Charity - Mission Room & Relief	(208)	
GCPW: Greville Charity - Poor Women	204	224
	(4)	224
General fund: Unrestricted	23,878	18,541
Heating & Lighting: Designated		
Cash At Bank And In Hand		
DEP: CBF Church of England Deposit Fund	22,500	22,500
	22,500	22,500
Heating & Lighting: Designated	22,500	22,500
Legacies: Designated		
Cash At Bank And In Hand		
DEP: CBF Church of England Deposit Fund	18,856	19,193
	18,856	19,193
Legacies: Designated	18,856	19,193
Maintenance (D): Designated		
Cash At Bank And In Hand		
DEP: CBF Church of England Deposit Fund	1,281	1,281
	1,281	1,281
Maintenance (D): Designated	1,281	1,281
Active Mens Group: Restricted		
Cash At Bank And In Hand		
AMG Ca: Active Men's Group Petty Cash / Float		24
CA: NWB Current Account	33	35
	33	59
Active Mens Group: Restricted	33	59
Care Fund: Restricted		
Cash At Bank And In Hand		
CA: NWB Current Account		97
NWCF: NWB Reserve - Care Fund	1,445	2,494
	1,445	2,591
Investments		
GCMR: Greville Charity - Mission Room & Relief	4,342	4,342
GCPW: Greville Charity - Poor Women	3,967	4,157
	8,309	8,499
Care Fund: Restricted	9,754	11,090
General Maintenance (R): Restricted		
Cash At Bank And In Hand		
DEP: CBF Church of England Deposit Fund	3,243	3,243
	3,243	3,243

	Balance	Previous balance
General Maintenance (R): Restricted	3,243	3,243
Spring Harvest: Restricted		
Cash At Bank And In Hand		
DEP: CBF Church of England Deposit Fund	0	0
	0	0
	0	0
Agency collection: Restricted		
Cash At Bank And In Hand		
CA: NWB Current Account	514	993
DEP: CBF Church of England Deposit Fund	240	436
PC: Office Petty Cash	5	
	759	1,429
Agency Accounts		
6699: Agency collections	760	1,429
	760	1,429
	(0)	(0)
	(0)	(0)
	91,167	85,247

FINANCIAL REVIEW AND FUTURE DEVELOPMENTS

In 2025 the PCC decided that they would continue to pay £84,933 to the diocese for the Parish Share. Before any reductions were applied, we had been presented with a figure of £96,235 and we decided that we would take up some of the possible £35,160 reduction, committing to pay the same amount as in 2024. In 2025 we spent about £2,500 on replacing computers that were not Windows 11 compatible. All other bills were paid in full, and at the end of the year General Fund income was £7,627 greater than expenditure, although we had reserved £2,000 to spend on new AV equipment in January 2026. We entered 2025 with £23,878 in the General Fund.

We held an appeal for increased giving early in 2025 and were very thankful for people's generosity.

Across all funds, income was £185,427 and expenditure was £179,090.

The Treasurer, David White, kept the PCC members fully informed during the past year, with copies of actual against budget figures sent out ready for each meeting, where there is opportunity to explain, analyse and discuss. At the beginning of the year the Treasurer and the Vicar drew up a draft budget which was presented to the PCC in January for discussion, amendment and ratification. The minutes of each meeting are posted at the back of church for the congregation to read and the Treasurer is happy to discuss any issues that may arise.

No Legacies were received in 2025.

There remains £22,500 in the heating and lighting fund and this will be used as a main source to fund the installation of solar panels on the Spire Centre roof. There remains £18,856 in the Legacy Fund.

In 2025 income to fund our Family Ministry Worker was less than costs by about £400. Unless donations to this fund increase, there will be a larger deficit in 2026. We do have a £7,943 balance in his fund and this could be used to expand the work in future.

The 2026 budget has been agreed by the PCC and is again a break-even budget. We plan to continue to pay £84,933 Parish Share in 2026, the same amount as we paid in 2025 and 2024. This is higher than the lowest amount of Parish Share requested in several options presented by the diocese where the request ranged from £59,925 to £93,694.

As with our members own living expenses, our other expenditure is expected to rise in 2026, particularly staff costs paid by the church, as the Living Wage is increasing by 4.1% in April and it a basis of calculating the salaries paid.

It costs us about £14,000 a month to run our church. For us to be able to be able to fund these outgoings from our income, the 2026 budget for income from donations has been set at 1.4% above the actual figure for 2025.

2026 General Fund Budget

Income	2026 Budget	2025 Actual	2025 Budget
GF01 Donations	3,592	9,478	3,540
GF02 Grants	-	-	-
GF03 Legacies	-	-	-
GF04 Church Collections	111,484	111,209	110,878
GF05 Tax Recovered	25,083	23,937	22,515
GF06 Church Events Income	-	1,202	-
GF07 Fund Raising	2,237	2,256	1,748
GF08 Baby & Toddler Group Income	877	844	1,196
GF09 Church Activities Inc	2,655	3,224	2,734
GF10 Investment Income	3,225	3,225	3,504
GF11 Letting Income	12,394	12,062	11,039
GF12 Parochial Fees Received	-	5,149	4,514
GF13 Voluntary Receipts - Mission	-	60	50
GF14 Reimbursements	852	1,702	872
TOTAL INCOME	162,399	174,347	162,590

Expenditure	2026 Budget	2025 Actual	2025 Budget
GF51 Mission & Outreach	14,462	13,535	13,535
GF52 Family Youth Children Ministry	1,527	1,479	1,215
GF53 Baby & Toddler Group Expenditure	752	729	887
GF54 Church Activities Exp	1,149	1,660	1,811
GF55 Church Service Expenses	1,578	1,529	1,254
GF56 Church Events Exp	987	956	-
GF57 Fund Raising Costs	63	61	82
GF58 Heat, Light & Power	12,734	14,025	11,943
GF59 Admin expenses	4,006	5,838	5,992
GF60 Independent Examination Fee	65	60	65
GF61 Repairs & Maintenance	5,466	5,196	6,407
GF62 Parochial Fees Paid	-	4,363	2,984
GF63 Staff Costs	30,065	28,881	28,830
GF64 Clergy & Staff expenses	4,613	3,476	2,651
GF65 Diocesan Parish Share	84,933	84,933	84,933
GF66 Voluntary Payments - Mission	-	-	-
GF67 Reimbursements / Sundry Payments	-	-	-
TOTAL EXPENDITURE	162,399	166,719	162,589

Notes to accompany the Accounts: End of December 2025

General Fund Summary for 2025

The PCC set a **break-even General Fund budget** for 2025.

Income was budgeted at £162,590. **Actual income was £174,347.** Details are shown below.

Income	2025 Actual	2025 Budget	Variance
GF01 Donations	9,478	3,540	5,938
GF02 Grants	-	-	-
GF03 Legacies	-	-	-
GF04 Church Collections	111,209	110,878	331
GF05 Tax Recovered	23,937	22,515	1,422
GF06 Church Events Income	1,202	-	1,202
GF07 Fund Raising	2,256	1,748	508
GF08 Baby & Toddler Group Income	844	1,196	(352)
GF09 Church Activities Inc	3,224	2,734	490
GF10 Investment Income	3,225	3,504	(279)
GF11 Letting Income	12,062	11,039	1,023
GF12 Parochial Fees Received	5,149	4,514	635
GF13 Voluntary Receipts - Mission	60	50	10
GF14 Reimbursements	1,702	872	830
TOTAL INCOME	174,347	162,590	11,757

- Church Collections were broken down as

- Bankers Orders £88,886
- Cash eligible for Gift Aid £2,426
- Parish Giving Scheme £17,963
- Card donations £1,459
- Plate Other £475

Expenditure was budgeted at £162,589. **Actual expenditure was £166,719.** Details are shown below.

Expenditure	2025 Actual	2025 Budget	Variance
GF51 Mission & Outreach	13,535	13,535	-
GF52 Family Youth Children Ministry	1,479	1,215	264
GF53 Baby & Toddler Group Expenditure	729	887	(159)
GF54 Church Activities Exp	1,660	1,811	(151)
GF55 Church Service Expenses	1,529	1,254	275
GF56 Church Events Exp	956	-	956
GF57 Fund Raising Costs	61	82	(22)
GF58 Heat, Light & Power	14,025	11,943	2,082
GF59 Admin expenses	5,838	5,992	(154)
GF60 Independent Examination Fee	60	65	(5)
GF61 Repairs & Maintenance	5,196	6,407	(1,211)
GF62 Parochial Fees Paid	4,363	2,984	1,380
GF63 Staff Costs	28,881	28,830	50
GF64 Clergy & Staff expenses	3,476	2,651	825
GF65 Diocesan Parish Share	84,933	84,933	-
GF66 Voluntary Payments - Mission	-	-	
GF67 Reimbursements / Sundry Payments	-	-	
TOTAL EXPENDITURE	166,719	162,589	4,130

These figures gave a surplus of £7,627.

Mission and outreach expenditure was broken down as:

GF51 Mission & Outreach	Budget	Actual	Difference
5001 - A Page Mission	2500	4302	1803
5002 - Alpha Course	200	140	-60
5005 - CAP - Destiny Church	2000	2000	0
5006 - CITA	400	400	0
5007 - CPAS Camp	500	500	0
5008 - Holiday Club: Mission Spend	450	277	-173
5009 - Interserve: Lucy	2400	2400	0
5011 - THE POTTERS / PAGASA	1400	1400	0
5012 - Lightfest	100	100	0
5016 - Operation Christmas Child	0	0	0
5017 - Locking Deanery	400	0	-400
5023 - FYCM (Mission	0	0	0
5024 - Helen Morrissey - Friends Int'l	1400	1400	0
5099 - Mission: Unallocated	1785	615	-1170
TOTAL EXPENDITURE	13535	13535	0

Other Funds: Designated (D) or Restricted (R)

RESTRICTED AND DESIGNATED FUNDS SUMMARY	
INCOME	Actual
D06 Church Events Income	675
D09 Church Activities Inc	300
R01 Donations	8,403
R05 Tax Recovered	1,199
R06 Church Events Income	232
R10 Investment Income	271
	11,081
EXPENDITURE	
D54 Church Activities Exp	61
D56 Church Events Expenditure	882
D61 Designated Fund: Repairs	337
R56 Church Events exp	180
R61 Repairs & Maintenance	150
R63 Staff Costs	9,241
R68 Care Fund payments	1,520
	12,371

The Restricted Donations included:

Fund	Amount
Care Fund-Restricted	80
Family Ministry-Restricted	7,745

The **Staff Costs** all related to FYCM.

Church Funds at the end of 2025

Fund	Balance
AV Fund	2,000
Door And Access Fund	1,346
Ambassadors Group	-19
Ladies Togeteher	353
Families and Young People	7,943
General fund	23,878
Heating & Lighting	22,500
Legacies	18,856
Maintenance (D)	1,281
Active Mens Group	33
Care Fund	9,754
General Maintenance (R)	3,243
	91,168

Other funds not in the accounts

Over the year we handled some funds that were never 'ours'. We acted as agents and passed all of the income on. At the end of the year we were holding £760 for Repair Café.

Christ Church WsM

Analysis of income and expenditure Selected period: 01 January 2025 to 31 December 2025

	General	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments from:						
Donations and legacies						
4001 - Care Fund Donations			80		80	120
4002 - Energize Donations						
4003 - Family Ministry	4		7,675		7,679	8,400
4004 - Family Ministry & Youth Worker	36		70		106	36
4005 - Youth Worker						
4007 - Other Donations	9,387		98		9,486	4,236
4008 - Parish Giving Scheme Donations	17,963		480		18,443	2,107
4009 - Parish Giving Scheme Gift Aid	3,621				3,621	528
4011 - Online donations	50				50	511
4012 - Card donations	1,459				1,459	648
4200 - Legacies						5,000
4301 - Bankers Orders	88,886				88,886	102,135
4303 - Plate Cash GASD	2,426				2,426	2,891
4304 - Plate Other	475				475	369
4351 - Tax Recovered Under Gift Aid	20,317		1,199		21,516	23,127
4929 - Vol Rec:Mission - Christingle						
4932 - Vol Rec:Mission - Pancake Party						
4933 - Vol Rec:Mission - S Africa ministry						
4937 - Vol Rec:Mission - Sponsored Walk						
4939 - Vol Rec:Mission - Lent Lunch						
4940 - Vol Rec:Mission - Active Mens Group						
4941 - Vol Rec:Mission - Samaritan's Purse	10				10	
4943 - Vol Rec: Mission - Christian Aid						
4944 - Vol Rec:Mission - HARVEST DONATION						
4951 - Reimbursements - Emmanuel PCC	852				852	1,034
Donations and legacies Totals	145,486		9,603		155,088	151,142
Income from charitable activities						
4402 - Spring Harvest						
4403 - House Party						2,325
4404 - Trip / Visit income	1,202	67	609		1,877	420
4501 - Christmas Fayre	1,579				1,579	1,161
4502 - Open Gardens	540				540	495
4504 - Sales of cards etc	118				118	73
4505 - Give As You Live income	19				19	
4601 - Baby & Toddler Group Income	844				844	1,280
4602 - Admin Work	1,200				1,200	1,200
4603 - Bible Notes	621				621	421
4604 - Repair Cafe income	4				4	
4605 - Catering	528		232		760	539
4606 - Coffee Morning						
4607 - Fairtrade						
4608 - Magazine Sales						

	General	Designated	Restricted	Endowment	This year	Total Last year
4609 - Photocopies	712				712	572
4610 - Clergy Expenses Income						
4611 - CV19 SHOPPING Income						
4612 - Ladies Together income		300			300	
4613 - Book Club income						73
4614 - LIGHTFEST TICKETS	103				103	143
4615 - FYCMEvent Inc (Not LightFest)	56				56	61
4901 - Parochial Fees Received	5,149				5,149	5,052
4921 - Vol Rec:Mission - Alpha						
4924 - Vol Rec:Mission - Holiday Club						
4927 - Vol Rec:Mission - Lightfest	50				50	25
4928 - Vol Rec:Mission - SA Trip						
4942 - Vol Rec:Mission - CITA						
4945 - Vol Rec:Mission - Afghanistan						10
4946 - Vol Rec:Mission - Ukraine						
4955 - Larissa Trust Gift						730
Income from charitable activities Totals	12,725	367	840		13,932	14,581
Other trading activities						
4801 - Letting Income - Msc	735				735	1,522
4802 - Letting Income - Playgroup	11,075				11,075	10,689
4803 - Letting Income - Toddlers						
4804 - Letting income - againgst bills	252				252	238
Other trading activities Totals	12,062				12,062	12,449
Investments						
4701 - Bank Interest	205		27		233	264
4702 - Grev Mission Room Investment Income			121		121	118
4703 - Grev Poorwomen Investment Income			122		122	119
4704 - CBF Interest	3,019				3,019	3,244
4705 - HMRC Interest						
Investments Totals	3,225		271		3,496	3,745
Other income						
4102 - Grant LPWGS						
4103 - Grant HLF						
4104 - Grant: General Fund						534
4850 - HMRC JRS GRANT (FURLOUGH INC)						
4954 - Insurance claim: income	850				850	
Other income Totals	850				850	534
Income and endowments Grand totals	174,347	367	10,714		185,427	182,450

Expenditure on:

Raising funds

6101 - Christmas Fayre	61				61	81
Raising funds Totals	61				61	81

	General	Designated	Restricted	Endowment	This year	Total Last year
Expenditure on charitable activities						
5001 - A Page Mission	4,302				4,302	2,600
5002 - Alpha Course	140				140	195
5004 - Angeline White						
5005 - CAP - Destiny Church	2,000				2,000	2,100
5006 - CITA	400				400	500
5007 - CPAS Camp	500				500	633
5008 - Holiday Club: Mission Spend	277				277	181
5009 - Interserve: Lucy	2,400				2,400	3,150
5010 - Wycliffe: The Morrisseys						
5011 - THE POTTERS / PAGASA	1,400				1,400	1,500
5012 - Lightfest	100				100	100
5016 - Operation Christmas Child						
5017 - Locking Deanery						80
5019 - Uprising Europe						
5020 - Emmanuel PCC Youth Work						
5021 - ROC WsM						
5022 - JAM (Mission)						
5023 - FYCM (Mission)						305
5024 - Helen Morrissey - Friends Int'l	1,400				1,400	1,500
5025 - CC School (Mission)						
5026 - Weston College Chaplaincy (Mission)						
5099 - Mission: Unallocated	615				615	712
5101 - Family Ministry - no longer used						
5102 - Youth Church	186				186	317
5103 - Youth Group						
5107 - Energize						
5109 - Faith at Home	222				222	182
5110 - Transition Gift Books	52				52	49
5111 - Subscriptions and Licences	491				491	467
5112 - FMEvents: Easter	176				176	
5113 - FMEvents: Holiday Club						
5114 - FMEvents: LightFest	293				293	200
5115 - FMEvents: Other	58				58	
5201 - Baby & Toddler Group Expenditure	729				729	870
5202 - Bible Notes	546				546	775
5203 - Book Club purchases						74
5204 - Catering	881		180		1,061	992
5205 - Magazine Costs						
5206 - REPAIR CAFE COSTS						
5207 - CV19 SHOPPING Expenditure						
5208 - CARE FUND PAYMENT			1,520		1,520	53
5210 - Ladies Together Running Costs						(30)
5211 - Ladies Together Donation Made		61			61	
5212 - Congregational Courses costs						50
5301 - Common Worship	12				12	12
5302 - Gifts to Congregation	50				50	147
5303 - Hymn Books/Music	885				885	723
5304 - Miscellaneous Service Expenses	452				452	261
5305 - Communion Consumables	92				92	42
5306 - Candles	38				38	45
6001 - Playhouse						

	General	Designated	Restricted	Endowment	This year	Total Last year
6002 - Spring Harvest						
6003 - House Party Away						
6004 - Church Weekend At Home						1,643
6005 - Trip exp	956	97	785		1,838	341
7101 - Electricity	4,177				4,177	4,630
7102 - Gas	5,819				5,819	2,889
7103 - Insurance	3,674				3,674	3,566
7104 - Water	354				354	838
7105 - Solar Panel Project: Installation Costs						
7301 - Computer Expenses	1,988				1,988	872
7302 - Mscellaneous Admin	2				2	6
7303 - Photocopier Copy Charge	574				574	834
7304 - Photocopier Rental	791				791	1,660
7305 - Postage						
7306 - Stationery & Printing	347				347	380
7307 - Telephone	634				634	591
7308 - Text Prayer Chain						
7309 - Treasurer	668				668	300
7310 - Bank Charges	441				441	452
7311 - Web presence	393				393	507
7350 - Independent Examination Fee	60				60	60
7501 - Cleaning Materials	289				289	282
7502 - Consumables & Hygiene	375				375	456
7503 - Gardening	711				711	120
7504 - Heating	463				463	436
7505 - Mscellaneous Repairs	640	150			790	243
7506 - Redecoration Materials						135
7507 - Repairs - Church Building	1,160				1,160	12
7509 - Repairs - Spire Centre	21				21	16
7510 - Sanitary Contract	21				21	20
7511 - Security	689				689	353
7512 - Window Cleaning	140				140	140
7513 - Lighting						
7514 - Health & Safety	363				363	1,759
7515 - Organ tuning						
7516 - Furniture, Fittings & Equipment	72				72	3,380
7517 - Quinquennial Inspection Report						1,211
7518 - AV repairs	252	337			588	3,801
7701 - Parochial Fees Paid	4,363				4,363	2,925
7801 - Admin Salaries	17,545				17,545	16,571
7802 - Cleaner	3,259				3,259	3,068
7803 - Employee Income Tax	2,891				2,891	2,424
7804 - Employee NI	644				644	560
7805 - Employee Pension	825				825	769
7806 - Employer Pension	825				825	769
7807 - Family Ministry Salaries			9,241		9,241	8,684
7808 - Youth Worker						
7811 - Musical Director	2,646				2,646	2,467
7812 - Payroll costs	245				245	245
7901 - Curate's Expenses						464
7902 - Lay Reader's Expenses						
7903 - Vicar's Expenses	3,326				3,326	3,020

	General	Designated	Restricted	Endowment	This year	Total Last year
7904 - Training	150				150	
8101 - Diocesan Parish Share	84,933				84,933	84,933
8123 - R Mssion payment: Interserve Lucy						
8124 - R Mssion payment: M & H Morrissey						
8125 - R Mssion payment: South Africa Trip						
8126 - R Mssion payment: Lightfest						25
8127 - R Mssion payment: Christingle						
8130 - R Mssion payment: Pancake Party						
8131 - R Mssion payment: S Africa Ministry						
8135 - R Mssion payment: Sponsored Walk						
8137 - R Mssion payment: Lent Lunch						
8138 - R Mssion payment: Active Men's Group						
8139 - R Mssion payment: Samaritan's Purse						
8141 - R Mssion Payment: Afghanistan Appeal						10
8143 - R Mssion Payment: Alpha Course (from d						
8154 - LARISSA GIFT						730
Expenditure on charitable activities Totals	166,426	645	11,725		178,797	178,382
Other expenditure						
5209 - Lettings: Costs involved	232				232	239
8151 - Reimbursements - Emmanuel PCC						142
Other expenditure Totals	232				232	381
Expenditure Grand totals	166,719	645	11,725		179,090	178,843

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE
PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH**

I report on the accounts of the Parochial Church Council of the Ecclesiastical Parish of Christ Church for the 12 months ended 31st December 2025, which are set on pages 1 to 2.

Respective responsibilities of trustees and independent examiner

As trustees of the charity, the members of the Parochial Church Council of the Ecclesiastical Parish of Christ Church are responsible for the preparation of the accounts. The members of the PCC consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an IE is needed. The Charity is preparing Receipts and Payments Accounts and I am qualified to undertake the examination by being a qualified member of the Chartered Institute of Management Accountants (CIMA).

Having satisfied myself that the charity is not subject to audit and is eligible for IE, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Charities Act;
- To follow the procedures laid down in the general Directions given by the CC under section 145(5)(b) of the 2011 Charities Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the CC. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's unqualified statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- a. Accounting records were not kept in respect of the Parochial Church Council of the Ecclesiastical Parish of Christ Church as required by section 130 of the 2011 Act; or
- b. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

John Leddy FCMA CGMA CPFA
5 Cedarn Court

Manor Gardens
Kewstoke
Weston super Mare
BS22 9XU

John Leddy

John Leddy
18th March 2026