

CHRIST CHURCH MISSION & OUTREACH FINANCE

	<i>Estimate Budget 2019</i>	<i>Paid to December 2019</i>	<i>Surplus to pay December 2019</i>	Budget 2020		
	£	£	£	£		
Mission						
Andy Page: Prayer Ministries	2,200	2,200	200	200	monthly	2400
BCM: Angeline White	290	290		0	monthly	0
Christians Against Poverty	1,800	1,800	200	150	monthly	1800
CITA Charitable Trust	300	287	58	30	monthly	360
Interserve: Asia	1,200	1,200	850	100	monthly	1200
Locking Deanery: Mission	300	300		25	monthly	300
Tom/Beth Potter-Philippines	1,000	1,000	200	80	monthly	960
Wycliffe: Mike/Helen Morrissey	1,200	1,200	650	100	monthly	1200
Parish Outreach				8,220	x12	
Easter Fun Day	0	0		0		
Holiday Club	400	112		400	One off	
Lightfest	50	80		100	One off	
Misc				8,720		
CPAS -Tom's Camp	450	484		500	One off	
Operation Christmas Child	400	400		400	One off	
Uprising Europe	0	600		0	One off	
Emmanuel PCC Youth	0	205		0	One off	
Sundries/Reserve	2,739	2,158	-2,158	2,769	extras	
Total (10% Regular Income)	12,329	12,316		12,389	**	
Alpha Course	300	286		300	One off	
Total Mission & Outreach	12,629	12,602		12,689		

ALL FIGURES TO BE DISCUSSED AT MISSION TEAM MEETING 30/12/20 **

	Budget 2019		Income 2019
10% previous years income	11,679	Collections	101,245
plus underpaid 2018	649	Donations	1,852
	12,329	Gift Aid	20,792
Alpha course	300	Total	123,889
	12,629	10%	12,389
		Alpha	300
			12,689